



LISTA

obiectivelor de investitii pe anul 2014 si a estimarilor pe anii 2015-2017 cu finantare partiala sau integrala de la buget

mii lei RON

Nr. crt.	-Denumirea obiectivului -Data inceperii executiei (luna , anul) * -Nr.si data acordului M.F.* -Nr.si data actului de aprobare*	Valoarea totala	Valoarea totala actualiz.	Prevederi 2014								Cap.	Nr. crt.	Estimari		
				Total (col.5 la col.9)	finantate din:					din care:						
					Surse proprii*	Credite bancare interne	Cedite bancare externe	Alte surse constituite potrivit legii*	*Total alocatii bugetare (col.10+ col.11)	de la bugetul local	pe seama transferurilor de la bugetul de stat.			2015	2016	2017
0	1	2	3	4	5	6	7	8	9	10	11	12'	12	13	14	15
1	TOTAL			2060.00					2060.00	2060.00			1	2171.94	2230.20	2443.82
	<i>din care:</i>															
	A.Lucrari in continuare			200.00					200.00	200.00				0.00	0.00	0.00
	B.Lucrari noi			590.00					590.00	590.00				2171.94	2230.20	2443.82
	C.Alte cheltuieli de investitii din care:			1270.00					1270.00	1270.00				0.00	0.00	0.00
	c)Ch.pt.elab.SPF,SF si a altor studii			70.00					70.00	70.00				0.00	0.00	0.00
	e)Alte ch.asimilate investitiilor			1200.00					1200.00	1200.00				0.00	0.00	0.00
	Din TOTAL,desfasurat,potrivit clasificatiei,pe capit.bugetare			2060.00					2060.00	2060.00				2171.94	2230.20	2443.82
2	Cap.67.02 Cultura,recreere si religie			1200.00					1200.00	1200.00				0.00	0.00	0.00
	C.Alte cheltuieli de investitii			1200.00					1200.00	1200.00				0.00	0.00	0.00
	e)Alte ch.asimilate investitiilor			1200.00					1200.00	1200.00				0.00	0.00	0.00
	Reabilitare,mansardare si extindere Centru Culturii Deta			1200.00					1200.00	1200.00				0.00	0.00	0.00
3	Cap. 70.02.Locuinte,serv. si dezvolt. publica			160.00					160.00	160.00				1071.64	1000.00	1368.11
	A.Lucrari in continuare			140.00					140.00	140.00				0.00	0.00	0.00
	Constructie Bazin Strand Termal			140.00					140.00	140.00				0.00	0.00	0.00
	B.Lucrari noi			0.00					0.00	0.00				1071.64	1000.00	1368.11
	Extindere Strand Termal			0.00					0.00	0.00				500.00	500.00	500.00
	Amenajare Parc oras Deta			0.00					0.00	0.00				571.64	500.00	868.11
	C. Alte cheltuieli asimilate investitiilor			20.00					20.00	20.00				0.00	0.00	0.00
	c)Ch.pt.elab.SPF,SF si a altor studii			20.00					20.00	20.00				0.00	0.00	0.00
	Proiect modernizare sistem iluminat public			20.00					20.00	20.00				0.00	0.00	0.00
4	Cap. 74.02 Protectia mediului			180.00					180.00	180.00				500.00	641.61	500.00
	A.Lucrari in continuare			60.00					60.00	60.00				0.00	0.00	0.00
	Extindere retea canal- ape pluviale			60.00					60.00	60.00				0.00	0.00	0.00
	B.Lucrari noi			120.00					120.00	120.00				500.00	641.61	500.00
	Extindere retea canal- ape pluviale			120.00					120.00	120.00				500.00	641.61	500.00

5	Cap.84.02.Transporturi			520.00					520.00	520.00			600.30	588.59	575.71
	B.Lucrari noi			470.00					470.00	470.00			600.30	588.59	575.71
	<i>Executie modernizare strazi</i>			<i>470.00</i>					<i>470.00</i>	<i>470.00</i>			<i>600.30</i>	<i>588.59</i>	<i>575.71</i>
	C. Alte cheltuieli asimilate investitiilor			50.00					50.00	50.00			0.00	0.00	0.00
	<i>c)Ch.pt.elab.SPF,SF si a altor studii</i>			<i>50.00</i>					<i>50.00</i>	<i>50.00</i>			<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>Proiectare strazi</i>			<i>50.00</i>					<i>50.00</i>	<i>50.00</i>			<i>0</i>	<i>0</i>	<i>0</i>

Sef serviciu contabilitate,
Vulpe Mihaela

